

PUPIL PREMIUM STRATEGY

1. SUMMARY INFORMATION			
SCHOOL		HOLMFIRTH JIN	
ACADEMIC YEAR	2016/2017	TOTAL PP BUDGET	£29040
TOTAL NO OF PUPILS	213	NO OF ELIGIBLE PP PUPILS	22

2. CURRENT ATTAINMENT		
	HOLMFIRTH JIN PP PUPILS %	NATIONAL AVERAGE %
% ACHIEVING EXPECTED STANDARD IN R/W/M	50	53

3. BARRIERS TO FUTURE ATTAINMENT	
A	Home learning environment
B	Opportunities for broadening horizons

4. DESIRED OUTCOMES		SUCCESS CRITERIA
A	Improved social skills	Willingness to respond / greet / initiate / smile
B	Experience of wider range of culture	Greater awareness / appreciation of Arts
C	Greater commitment to learning	Hands up / asking questions / PAL activities

5. PLANNED EXPENDITURE			
ACADEMIC YEAR	2016-17 Allocation - £29040		
DESIRED OUTCOME	APPROACH + RATIONALE	IMPLEMENTATION	
Improved reasoning and problem solving skills	Support within class + small group intervention. Opportunity for discussion / explanation	SW / HDG / ST – review each half term with DP / JR	
Meeting R/W/M expectations	Identification of key skills / programmes. Building blocks re-visited to ensure firm foundation	SW / HDG / ST – review each half term with DP / JR	
Improved social skills	Morning drop-in / hangout / breakfast / visits. Opportunity for pupils to talk within small group / informal situations		

6. REVIEW OF EXPENDITURE			
ACADEMIC YEAR	2015-16 Allocation - £29920		
DESIRED OUTCOME	APPROACH	IMPACT	LESSONS LEARNED
Greater access to support	ETAs attached to classes	Differentiation supported	Working with full range of groups / class enabling variety of support
End of Key Stage expectations achieved	Booster support within class + small group interventions	Targeted support. Progress seen in all areas	Pre-teaching / highlight specific skills
Improvement of motor skills	Weekly sessions – fine + gross	Improved control / awareness	Early intervention / continuation of skills in later years

Allocation of Pupil Premium Funding based on the Budget Allocation received in school for the financial years April 2015 to March 2016/April 2016 to March 2017 and the expected allocation for April 2017 to March 2018.

2015/2016

202 pupils on roll. 23 PP eligible pupils

23 pupils x £1320 = £30360 TOTAL ALLOCATED

£30360 ÷ 3 terms = £10120 per term

2016/2017

213 pupils on roll. 22 PP eligible pupils

22 pupils x £1320 = £29040 TOTAL ALLOCATED

£29040 ÷ 3 terms = £9680 per term

2017/2018 (anticipated allocation)

216 pupils on roll. 22 PP eligible pupils

22 pupils x £1320 = £29040 TOTAL EXPECTED ALLOCATION

£30360 ÷ 3 terms = £9680 per term

School year Sept 2015 to August 2016 = £30360 (2 terms at £10120 & 1 term at £9680) – 23 eligible pupils

School year Sept 2016 to August 2017 = £29040 (3 terms at £9680) – 22 eligible pupils

School year Sept 2017 to August 2018 = £29040 (3 terms at £9680) – 22 eligible pupils (to be confirmed)